

**NEW BUFFALO AREA SCHOOLS  
HIGH SCHOOL/MIDDLE SCHOOL ATHLETIC FUND  
BUDGET PROJECTION  
FOR FISCAL YEAR ENDING JUNE 30, 2008**

	Actual Budget 2005-2006	Amended Budget 2006-2007	Adopted Budget 2007-2008
REVENUES:			
Revenues from Local Sources	\$ 36,550.00	\$ 26,842.00	\$ 30,205.00
TOTAL REVENUE	36,550.00	26,842.00	30,205.00
INCOMING TRANSFERS AND OTHER TRANSACTIONS	187,085.00	204,709.00	275,000.00
TOTAL REVENUES, INCOMING TRANSFERS AND OTHER TRANSACTIONS	<u>223,635.00</u>	<u>231,551.00</u>	<u>305,205.00</u>
EXPENDITURES:			
Athletic Activities	<u>227,629.00</u>	<u>244,127.00</u>	<u>299,306.00</u>
TOTAL APPROPRIATED	227,629.00	244,127.00	299,306.00
EXCESS REVENUE (APPROPRIATIONS)	(3,994.00)	(12,576.00)	5,899.00
FUND BALANCE, JULY 1	16,627.00	12,633.00	57.00
FUND BALANCE, JUNE 30	\$ 12,633.00	\$ 57.00	5,956.00

Adopted '6/27/07