

**NEW BUFFALO AREA SCHOOLS
HIGH SCHOOL/MIDDLE SCHOOL ATHLETIC FUND
BUDGET PROJECTION
FOR FISCAL YEAR ENDING JUNE 30, 2007**

	Actual Budget 2004-2005	Actual Budget 2005-2006	Amended Budget 2006-2007
REVENUES:			
Revenues from Local Sources	\$ 27,443.00	\$ 36,550.00	\$ 26,842.00
TOTAL REVENUE	27,443.00	36,550.00	26,842.00
INCOMING TRANSFERS AND OTHER TRANSACTIONS	154,605.00	187,085.00	204,709.00
TOTAL REVENUES, INCOMING TRANSFERS AND OTHER TRANSACTIONS	<u>182,048.00</u>	<u>223,635.00</u>	<u>231,551.00</u>
EXPENDITURES:			
Athletic Activities	<u>179,463.00</u>	<u>227,629.00</u>	<u>244,127.00</u>
TOTAL APPROPRIATED	179,463.00	227,629.00	244,127.00
EXCESS REVENUE (APPROPRIATIONS)	2,585.00	(3,994.00)	(12,576.00)
FUND BALANCE, JULY 1	14,042.00	16,627.00	12,633.00
FUND BALANCE, JUNE 30	\$ 16,627.00	\$ 12,633.00	57.00

Adopted '6/27/07