

## Resolution for Adoption by New Buffalo Area Schools Board of Education

Resolved, that this resolution shall be the general appropriations of New Buffalo Area Schools for the 2006-2007 fiscal year; as amended, a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by New Buffalo Area Schools.

### General Fund

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2006-2007 be amended as follows:

|                                     | Amended<br>Budget<br>06/27/07 | Estimated Balance<br><br>6/30/07 |
|-------------------------------------|-------------------------------|----------------------------------|
| Revenue:                            |                               |                                  |
| 1xx    Local                        | 8,243,269                     | 8,187,400                        |
| 2xx    Other Political Subdivisions | 0                             | 0                                |
| 3xx    State                        | 436,611                       | 416,300                          |
| 4xx    Federal                      | 224,705                       | 196,600                          |
| 5xx-6xx Other Financing Sources     | 379,321                       | 379,300                          |
| Total Revenue                       | 9,283,906                     | 9,179,600                        |
| Fund Balance, July 1                | 1,767,918                     | 1,767,918                        |
| Less Appropriated Fund Bal          | 0                             |                                  |
| Total Available to appropriate      | 11,051,824                    | 10,947,518                       |

Be it further resolved, that \$ 8,867,052 of the total available to appropriate in the general fund is hereby appropriated, as amended, in the amounts and for the purposes set forth below:

|                                    |           |           |
|------------------------------------|-----------|-----------|
| Expenditures:                      |           |           |
| 1xx-Instruction                    |           |           |
| 11x    Basic Programs              | 3,256,964 | 3,341,000 |
| 12x    Added Needs                 | 892,509   | 909,800   |
| 13x    Adult Education             | 0         | 0         |
| 2xx-Support Services:              |           |           |
| 21x    Pupil Support               | 389,524   | 400,000   |
| 22x    Instructional Staff Support | 406,516   | 401,600   |
| 23x    General Administration      | 266,224   | 264,500   |
| 24x    School Administration       | 437,383   | 434,800   |
| 25x    Business Services           | 269,400   | 261,500   |
| 26x    Operations and Manage.      | 876,350   | 895,500   |
| 27x    Transportation              | 323,588   | 322,400   |
| 28x-29x Other Central Support      | 295,000   | 287,200   |
| 3xx-Community Services:            | 52,999    | 45,500    |
| 4xx-6xx Other Financing Sources    | 1,400,595 | 1,381,500 |
| Total Appropriated                 | 8,867,052 | 8,945,300 |

Further Resolved, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval of the Board.

This resolution shall take immediate effect.

Dated: June 27, 2007